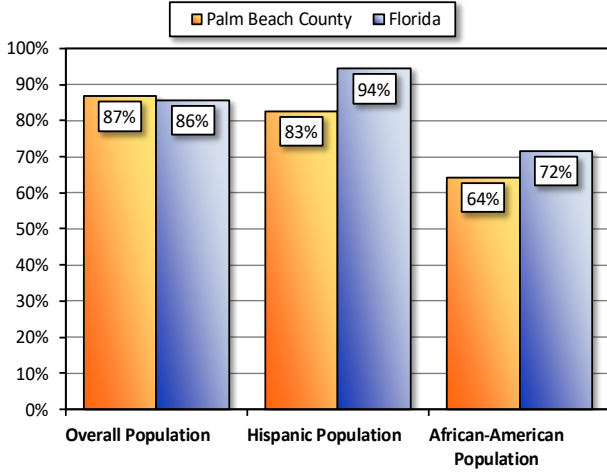


Palm Beach County, FL

Hospice Penetration in 2022



Hospitals Serving Palm Beach County in 2021

Hospitals Serving Palm Beach County in 2021	ENROLLEES DIED <= 6 MOS		
	% DIRECT TO HOSPICE	% DIED NO HOSPICE	% READM IN <= 30 DAYS
DELRAY MEDICAL CENTER - 100258	27%	23%	29%
BOCA RATON REGIONAL HOSPITAL - 100168	27%	23%	29%
HCA FLORIDA JFK HOSPITAL - 100080	31%	27%	26%
BETHESDA HOSPITAL EAST - 100002	27%	26%	31%
JUPITER MEDICAL CENTER - 100253	30%	21%	29%
PALM BEACH GARDENS MEDICAL CENTER - 100176	23%	30%	30%
WELLINGTON REGIONAL MEDICAL CENTER - 100275	29%	25%	33%
GOOD SAMARITAN MEDICAL CENTER - 100287	25%	29%	28%
HCA FLORIDA PALMS WEST HOSPITAL - 100269	26%	34%	34%
ST MARY'S MEDICAL CENTER - 100288	28%	28%	29%
FLORIDA HOSPITAL AVERAGE	25%	30%	30%

Major Providers for Palm Beach County in 2022

Major Providers for Palm Beach County in 2022	Patients Served	Average Census	ALOS	Market Share
HOSPICE OF PALM BEACH COUNTY INC	6,578	870	48	55%
VITAS HEALTHCARE CORPORATION OF FLORIDA	2,826	702	91	24%
HOSPICE BY THE SEA INC	1,543	221	52	13%
PALM BEACH HOSPICE BY MORSELIFE	144	28	72	1%
TREASURE COAST HOSPICE OF MARTIN	65	10	57	1%
TREASURE COAST HOSPICE OF ST LUCIE	33	6	71	0%
CATHOLIC HOSPICE INC	23	3	43	0%
KINDRED HOSPICE	19	6	122	0%

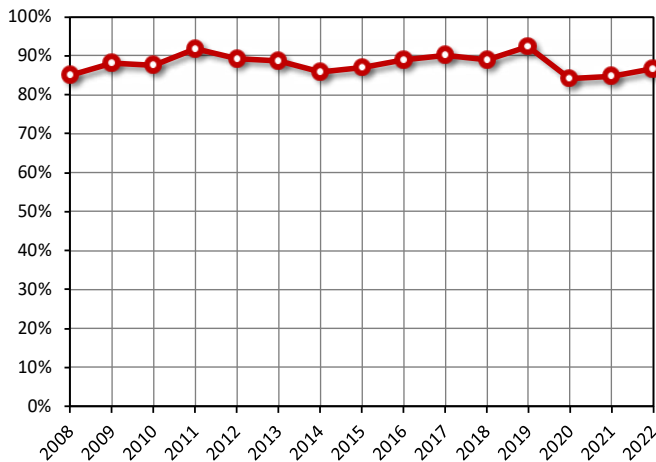
Distribution of Hospice Census for Palm Beach County in 2022

Home	51%
Nursing Home	17%
Assisted Living Facility	26%
Hospital	0%
Hospice Facility	3%
Other	2%
Total	100%

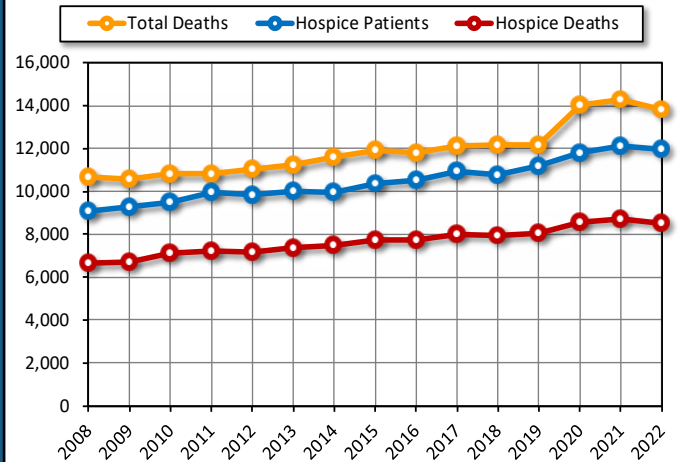
Level of Care Mix for 2022

Level of Care Mix for 2022		RHC	CHC	GIP	IRC
Palm Beach County	% Days	95.7%	1.0%	3.1%	0.1%
	% Patients	70.5%	15.9%	38.4%	1.3%
Florida	% Days	96.9%	0.6%	2.3%	0.3%
	% Patients	77.2%	9.4%	35.5%	3.0%
National	% Days	98.7%	0.1%	0.9%	0.3%
	% Patients	89.2%	1.8%	15.1%	3.1%

Penetration Rate



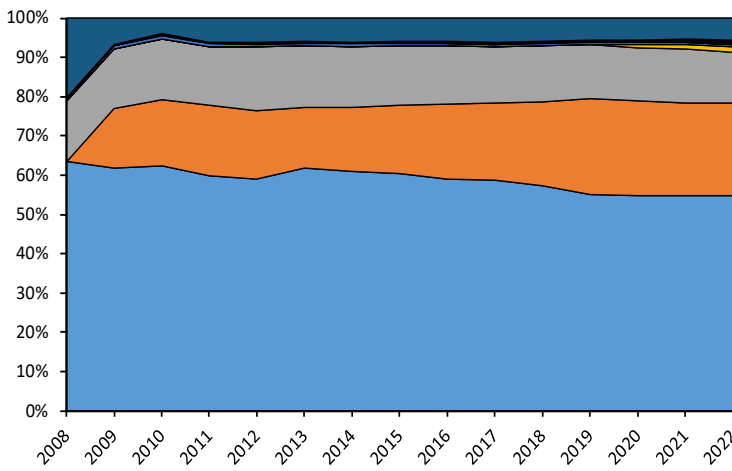
Deaths and Hospice Patients



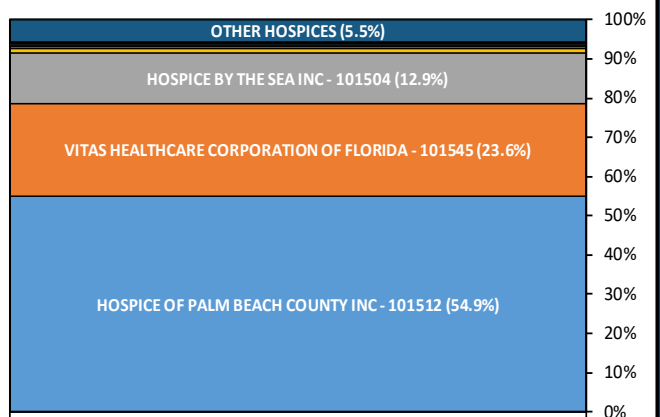
Palm Beach County, FL

Year	Enrollment	Death Rate per 1000	Deaths	Penetration Rate	Hospice Patients	HOSPICE OF PALM BEACH COUNTY INC - 101512			
						Market Share	Patients	ALOS	ADC
2008	265,250	40	10,665	85%	9,072	64%	5,772	56	887
2009	268,317	39	10,573	88%	9,305	62%	5,743	61	960
2010	273,006	40	10,829	88%	9,492	62%	5,929	58	949
2011	279,565	39	10,838	92%	9,956	60%	5,961	59	969
2012	287,808	38	11,047	89%	9,860	59%	5,829	58	923
2013	295,397	38	11,257	89%	9,995	62%	6,169	53	900
2014	303,099	38	11,590	86%	9,958	61%	6,083	52	871
2015	310,906	38	11,922	87%	10,373	61%	6,278	52	899
2016	317,588	37	11,831	89%	10,526	59%	6,206	55	938
2017	324,374	37	12,138	90%	10,929	59%	6,423	55	969
2018	332,093	37	12,150	89%	10,798	57%	6,187	52	881
2019	341,588	36	12,151	92%	11,212	55%	6,182	53	891
2020	349,551	40	14,017	84%	11,814	55%	6,461	50	884
2021	357,702	40	14,274	85%	12,112	55%	6,631	48	865
2022	364,533	38	13,811	87%	11,973	55%	6,578	48	870

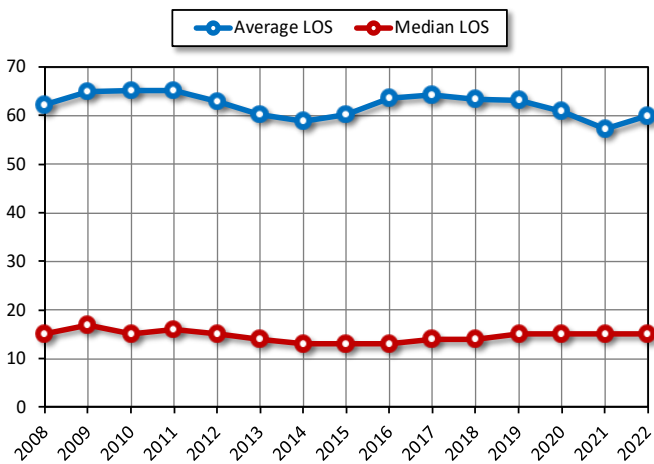
County Market Share Trend



County Market Share in 2022



Median and Average LOS



% Days by Level of Care

