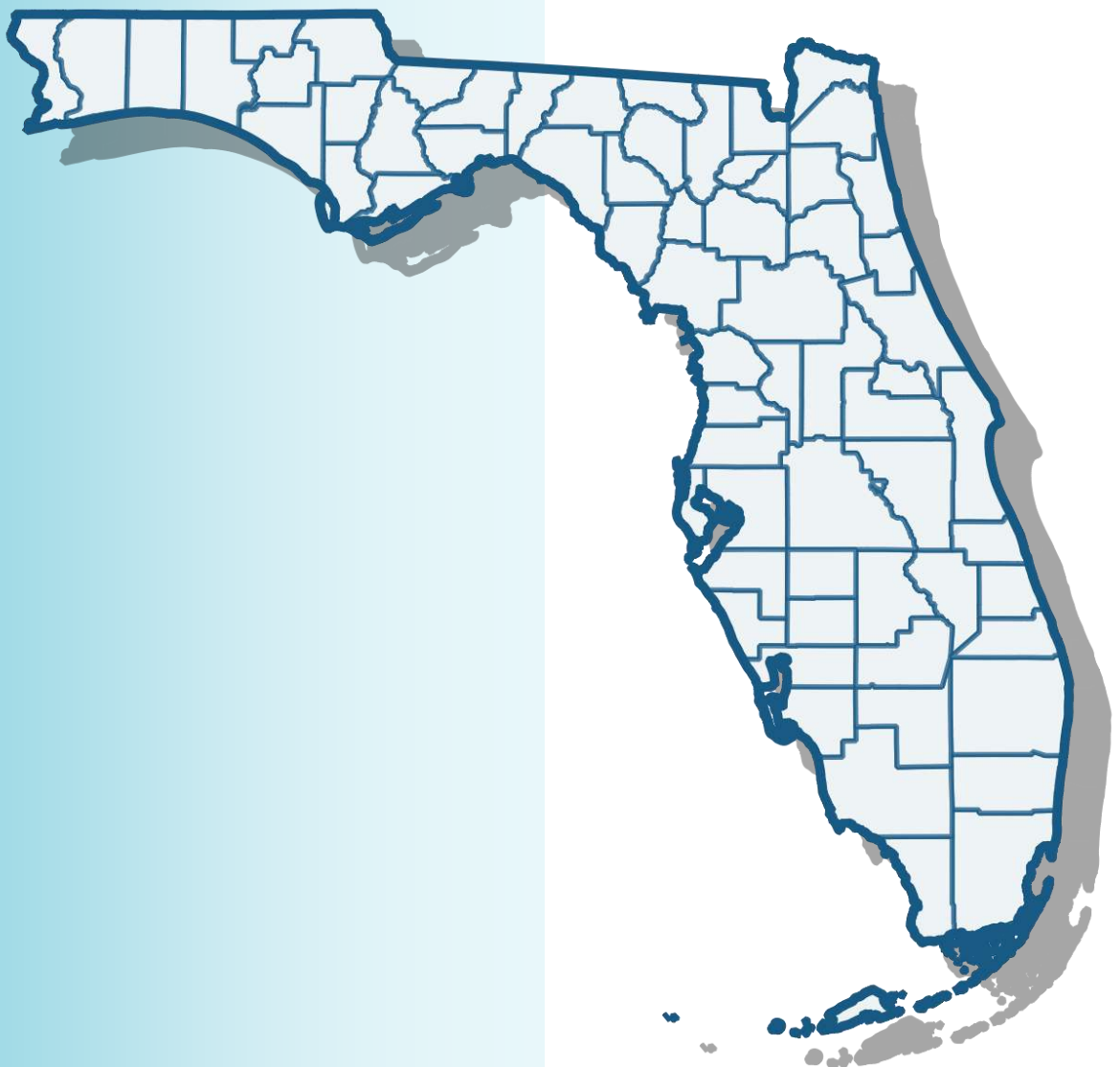


Florida

State Hospice Profile

Based on Medicare Data from 2000 to 2015

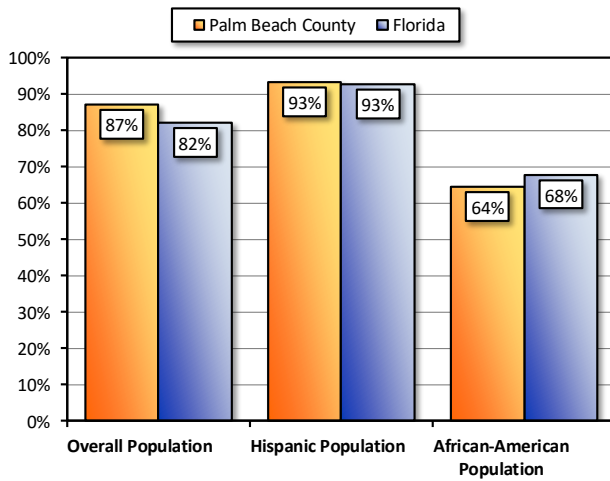


National Hospice and Palliative Care
Organization



Palm Beach County, FL

Hospice Penetration in 2015



Hospitals Serving Palm Beach County in 2015

ENROLLEES DIED <= 6 MOS

	% DIRECT TO HOSPICE	% DIED IN HOSPICE	% READM IN <= 30 DAYS
JFK MEDICAL CENTER - 100080	23%	27%	31%
DELRAY MEDICAL CENTER - 100258	31%	22%	28%
BOCA RATON REGIONAL HOSPITAL - 100168	22%	24%	30%
BETHESDA HOSPITAL EAST - 100002	28%	22%	29%
PALM BEACH GARDENS MEDICAL CENTER - 100176	24%	25%	30%
GOOD SAMARITAN MEDICAL CENTER - 100287	27%	25%	26%
JUPITER MEDICAL CENTER - 100253	27%	17%	27%
PALMS WEST HOSPITAL - 100269	24%	34%	30%
WELLINGTON REGIONAL MEDICAL CENTER - 100275	21%	29%	29%
WEST BOCA MEDICAL CENTER - 100268	22%	26%	33%
FLORIDA HOSPITAL AVERAGE	22%	34%	31%

Major Providers for Palm Beach County in 2015

	Patients Served	Average Census	ALOS	Market Share
HOSPICE OF PALM BEACH COUNTY INC	6,278	899	52	61%
VITAS HEALTHCARE CORPORATION OF FLORIDA	1,802	464	94	17%
HOSPICE BY THE SEA INC	1,566	235	55	15%

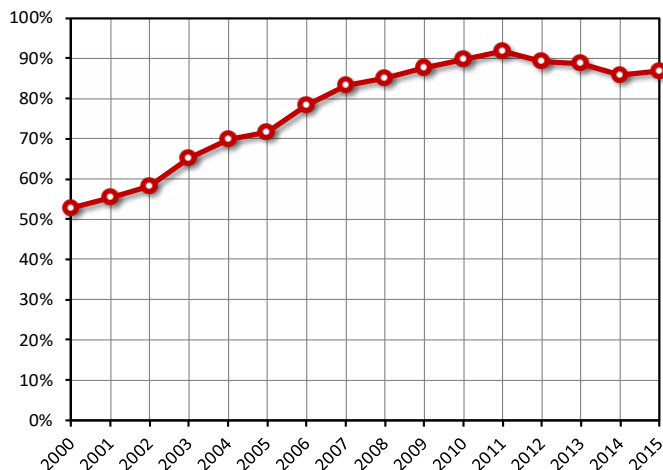
Distribution of Hospice Census for Palm Beach County in 2015

Home	48%
Nursing Home	23%
Assisted Living Facility	24%
Hospital	0%
Hospice Facility	4%
Other	0%
Total	100%

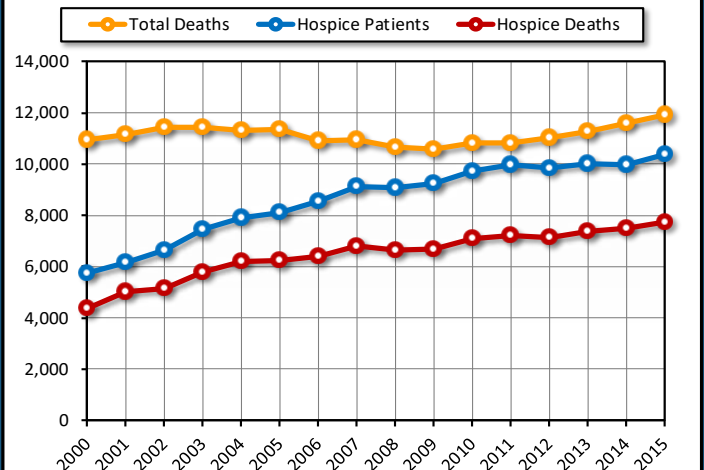
Level of Care Mix for 2015

		RHC	CHC	GIP	IRC
Palm Beach County	% Days	92.6%	3.2%	4.0%	0.3%
	% Patients	65.9%	28.1%	44.3%	2.1%
Florida	% Days	94.2%	1.9%	3.6%	0.3%
	% Patients	74.6%	19.0%	40.8%	2.9%
National	% Days	97.8%	0.3%	1.6%	0.3%
	% Patients	87.1%	4.4%	19.8%	3.4%

Penetration Rate



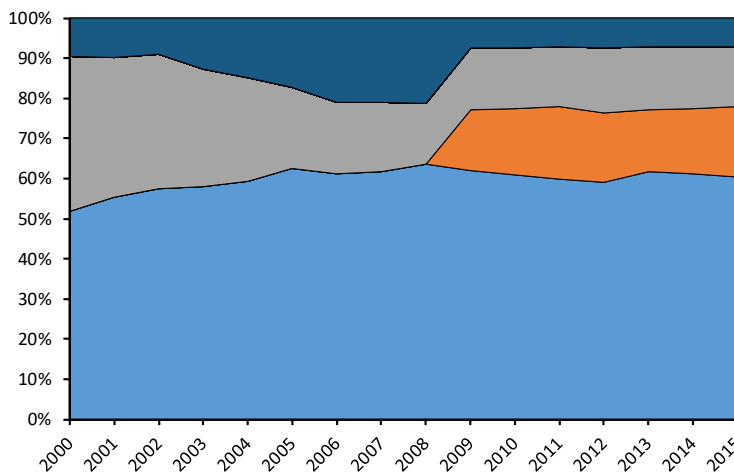
Deaths and Hospice Patients



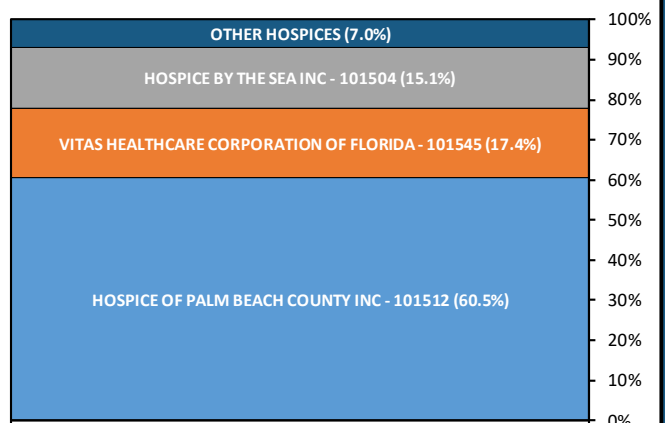
Palm Beach County, FL

Year	Enrollment	Death Rate per 1000	Deaths	Penetration Rate	Hospice Patients	HOSPICE OF PALM BEACH COUNTY INC - 101512			
						Market Share	Patients	ALOS	ADC
2000	253,935	43	10,932	53%	5,757	52%	2,994	34	277
2001	256,798	43	11,137	55%	6,168	55%	3,420	44	414
2002	258,166	44	11,422	58%	6,649	57%	3,820	48	504
2003	259,782	44	11,446	65%	7,461	58%	4,332	47	558
2004	261,025	43	11,305	70%	7,887	59%	4,686	48	609
2005	261,071	43	11,346	72%	8,119	63%	5,085	47	657
2006	259,625	42	10,900	78%	8,542	61%	5,220	52	743
2007	262,153	42	10,948	83%	9,121	62%	5,634	56	869
2008	265,250	40	10,665	85%	9,072	64%	5,772	56	887
2009	268,317	39	10,573	88%	9,255	62%	5,743	61	960
2010	273,006	40	10,829	90%	9,722	61%	5,929	58	949
2011	279,565	39	10,838	92%	9,954	60%	5,961	59	969
2012	287,808	38	11,047	89%	9,860	59%	5,829	58	923
2013	295,397	38	11,257	89%	9,995	62%	6,169	53	900
2014	303,099	38	11,590	86%	9,958	61%	6,083	52	871
2015	310,906	38	11,922	87%	10,373	61%	6,278	52	899

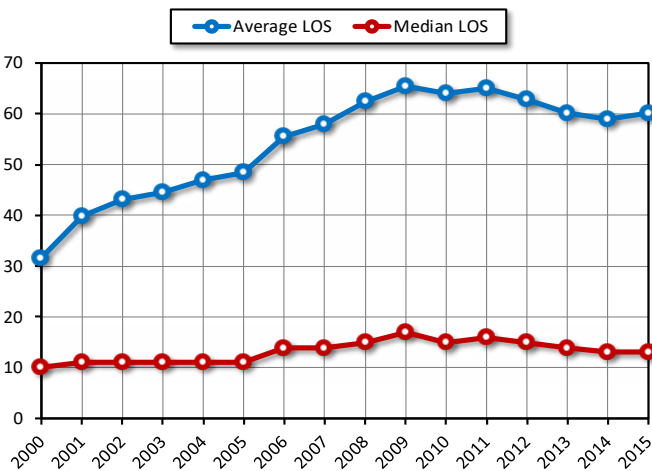
County Market Share Trend



County Market Share in 2015



Median and Average LOS



% Days by Level of Care

